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| ПРИЛОЖЕНИЕ №3  к Порядку составления и утверждения плана  финансово-хозяйственной деятельности  муниципальных бюджетных (автономных) учреждений  муниципального образования  Мостовский район | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Расчеты (обоснования) к плану финансово-хозяйственной деятельности**  **государственного (муниципального) учреждения** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1. Расчеты (обоснования) выплат персоналу (строка 210)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Код видов расходов\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Источник финансового обеспечения \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1.1. Расчеты (обоснования) расходов на оплату труда** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| №  п/п | | | | | | | | | | | | | Должность,  группа должностей | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Установленная численность, единиц | | | | | | | | | | | | | | | | | | | | | | | | Среднемесячный размер оплаты труда на одного работника, руб. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Ежемесячная надбавка к должностному окладу, % | | | | | | | | | | | | | | | | | | | | | | | Районный коэффициент | | | | | | | | | | | | | | | | | | | | | | | Фонд оплаты труда в год, руб. | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| всего | | | | | | | | | | | | | | | | | | | | | | | | | | | | в том числе: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| по должностному окладу | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | по выплатам компенсационного характера | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | по выплатам стимулирующего характера | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Итого: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **1.2. Расчеты (обоснования) выплат персоналу при направлении в служебные командировки**   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | №  п/п | Наименование  расходов | Средний размер выплаты на одного работника в день, руб. | Количество работников,  чел. | Количество  дней | Сумма, руб.  (гр.3 x гр.4 x  гр.5) | | 1 | 2 | 3 | 4 | 5 | 6 | |  |  |  |  |  |  | |  |  |  |  |  |  | | Итого: | | х | х | х |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **1.3. Расчеты (обоснования) выплат персоналу по уходу за ребенком**   |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | №  п/п | Наименование  расходов | Численность работников, получающих пособие | Количество выплат в год на одного работника | Размер  выплаты  (пособия)  в месяц, руб. | Сумма, руб.  (гр.3 x гр.4 x  гр.5) | | 1 | 2 | 3 | 4 | 5 | 6 | |  |  |  |  |  |  | |  |  |  |  |  |  | | Итого: | | х | х | х |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | |  | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | |  | |  | | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | | |  | | | | | |  | | | | |  | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | | | |  | | | | | | | | |  | | | | |  | | | | | |  | | | | | | |  | | | |  | | | |  | | | | |  | | | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | |  | | | | | | |  | | | |  | | | | |  | | | |  | | | |  | | | | | | |  | | | |  | | | | | | |  | | | | |  | | | |  | | | |  | | |  | | | |
| **1.4. Расчеты (обоснования) страховых взносов на обязательное страхование в Пенсионный фонд Российской Федерации, в Фонд социального страхования Российской Федерации, в Федеральный фонд обязательного медицинского страхования**   |  |  |  |  | | --- | --- | --- | --- | | №  п/п | Наименование государственного внебюджетного фонда | Размер базы  для начисления страховых взносов, руб. | Сумма  взноса,  руб. | | 1 | 2 | 3 | 4 | | 1 | Страховые взносы в Пенсионный фонд Российской Федерации, всего | х |  | | 1.1 | в том числе:  по ставке 22,0% |  |  | | 1.2 | по ставке 10,0% |  |  | | 1.3 | с применением пониженных тарифов взносов в Пенсионный фонд Российской Федерации для отдельных категорий плательщиков |  |  | | 2 | Страховые взносы в Фонд социального страхования Российской Федерации, всего | х |  | | 2.1 | в том числе:  обязательное социальное страхование на случай временной нетрудоспособности и в связи с материнством по ставке 2,9% |  |  | | 2.2 | с применением ставки взносов в Фонд социального страхования Российской Федерации по ставке 0,0% |  |  | | 2.3 | обязательное социальное страхование от несчастных случаев на производстве и профессиональных заболеваний по ставке 0,2% |  |  | | 2.4 | обязательное социальное страхование от несчастных случаев на производстве и профессиональных заболеваний по ставке 0, \_%\* |  |  | | | 2.5 | обязательное социальное страхование от несчастных случаев |  |  | | на производстве и профессиональных заболеваний по ставке 0, \_%\* | | 3 | Страховые взносы в Федеральный фонд обязательного медицинского страхования, всего (по ставке 5,1%) |  |  | | Итого: | | х |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | | |  | | | | |  | | | | | | |  | | | | | |  | | | | |  | | | | | | |  | | | | |  | | | | |  | |  | | | | | | |  | | | | |  | | | | |  | | | | | | |  | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | | | |  | | | | |  | | | | |  | | | | | | |  | | | | | |  | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | | |  | | |  | | | | |  | | | | |  | | | | | |  | | | | | | | |  | | | | | |  | | | | | |  | | | |  | | | | | | |  | | | | | |  | | | | |  | | | |  | | | |  | | | | | | |  | | | |  | | | | | | |  | | | | |  | | | |  | | | |  | | |  | | |
| \* Указываются страховые тарифы, дифференцированные по классам профессионального риска, установленные Федеральным законом от 22 декабря 2005 года, №179-ФЗ "О страховых тарифах на обязательное социальное страхование от несчастных случаев на производстве и профессиональных заболеваний на 2006 год" (Собрание законодательства Российской Федерации, 2005, N 52, ст.5592; 2015, N 51, ст.7233). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **2. Расчеты (обоснования) расходов на социальные и иные выплаты населению (строка 220)**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | | Код видов расходов \_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Источник финансового обеспечения \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | | №  п/п | | | Наименование показателя | | | | | | | | | | | | | | | | | | | | | | | | | | | Размер одной выплаты, руб. | | | | | | | | Количество  выплат в год | | | | | | | | | Общая сумма выплат, руб.  (гр.3 x гр.4) | | | | | | | | | 1 | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | 4 | | | | | | | | | 5 | | | | | | | | |  | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | |  | | | | | | | | |  | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | |  | | | | | | | | | Итого: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | | | х | | | | | | | | |  | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **3. Расчет (обоснование) расходов на уплату налогов, сборов и иных платежей (строка 230)**   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Код видов расходов \_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Источник финансового обеспечения \_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | №  п/п | | | Наименование расходов | | | | | | | | | | | | | | | | | | | | | | | | | | | Налоговая база, руб. | | | | | | | | | | Ставка налога,  % | | | | | | Сумма  исчисленного  налога, подлежащего  уплате, руб.  (гр.3 x гр.4/100) | | | | | | | | | | | 1 | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | 4 | | | | | | 5 | | | | | | | | | | |  | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | |  | | | | | | | | | | |  | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | |  | | | | | | | | | | | Итого: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | х | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**4. Расчет (обоснование) расходов на безвозмездные перечисления организациям (строка 240)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Код видов расходов \_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Источник финансового обеспечения \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| №  п/п | | | Наименование показателя | | | | | | | | | | | | | | | | | | | | | | | | | | | Размер одной выплаты, руб. | | | | | | | | | | Количество  выплат в год | | | | | | | | | Общая сумма выплат, руб.  (гр.3 x гр.4) | | | | | | | |
| 1 | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | 4 | | | | | | | | | 5 | | | | | | | |
|  | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | | | | |
|  | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | | | | |
| Итого: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | | | | | х | | | | | | | | |  | | | | | | | |

**5. Расчет (обоснование) прочих расходов (кроме расходов на закупку товаров, работ, услуг) (строка 250)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Код видов расходов \_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Источник финансового обеспечения \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |
| № п/п | | | Наименование показателя | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Размер одной выплаты, руб. | | | | | | | | | | | Количество  выплат в год | | | | | | | | | | | | Общая сумма выплат, руб.  (гр.3 x гр.4) | | | | | |
| 1 | | | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | 4 | | | | | | | | | | | | 5 | | | | | |
|  | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | |
|  | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | |
| Итого: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | х | | | | | | | | | | | х | | | | | | | | | | | |  | | | | | |

**6. Расчет (обоснование) расходов на закупку товаров, работ, услуг (строка 260)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Код видов расходов \_\_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Источник финансового обеспечения \_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |
| **6.1. Расчет (обоснование) расходов на оплату услуг связи** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  |  |
| №  п/п | | | Наименование расходов | | | | | | | | | | | | | | | | Количество номеров | | | | | | | | Количество платежей в год | | | | | | | | | | Стоимость за единицу, руб. | | | | | | | | | Сумма, руб.  (гр.3 x гр.4 x  гр.5) | | | | | | | | | |
| 1 | | | 2 | | | | | | | | | | | | | | | | 3 | | | | | | | | 4 | | | | | | | | | | 5 | | | | | | | | | 6 | | | | | | | | | |
|  | | |  | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | |
|  | | |  | | | | | | | | | | | | | | | |  | | | | | | | |  | | | | | | | | | |  | | | | | | | | |  | | | | | | | | | |
| Итого: | | | | | | | | | | | | | | | | | | | х | | | | | | | | х | | | | | | | | | | х | | | | | | | | |  | | | | | | | | | |

**6.2. Расчет (обоснование) расходов на оплату транспортных услуг**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| № п/п | Наименование расходов | Количество услуг  перевозки | Цена услуги перевозки,  руб. | Сумма, руб.  (гр.3 x гр.4) |
| 1 | 2 | 3 | 4 | 5 |
|  |  |  |  |  |
|  |  |  |  |  |
| Итого: | | х | х |  |

**6.3. Расчет (обоснование) расходов на оплату коммунальных услуг**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| №  п/п | Наименование показателя | Размер потребления ресурсов | Тариф  (с учетом НДС), руб. | Индексация,  % | Сумма, руб.  (гр.3×гр.4×(1+гр. 5/100) |
| 1 | 2 | 3 | 4 | 5 | 6 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Итого: | | х | х | х |  |

**6.4. Расчет (обоснование) расходов на оплату аренды имущества**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| № п/п | Наименование показателя | Количество | Ставка  арендной  платы | Стоимость  с учетом НДС,  руб. |
| 1 | 2 | 3 | 4 | 5 |
|  |  |  |  |  |
|  |  |  |  |  |
| Итого: | | х | х | х |

**6.5. Расчет (обоснование) расходов на оплату работ, услуг по содержанию имущества**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| №  п/п | Наименование расходов | Объект | Количество  работ  (услуг) | Стоимость  работ (услуг),  руб. |
| 1 | 2 | 3 | 4 | 5 |
|  |  |  |  |  |
|  |  |  |  |  |
| Итого: | | х | х |  |

**6.6. Расчет (обоснование) расходов на оплату прочих работ, услуг**

|  |  |  |  |
| --- | --- | --- | --- |
| №  п/п | Наименование расходов | Количество договоров | Стоимость  услуги, руб. |
| 1 | 2 | 3 | 4 |
|  |  |  |  |
|  |  |  |  |
| Итого: | | х |  |

**6.7. Расчет (обоснование) расходов на приобретение основных средств, материальных запасов**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| №  п/п | Наименование расходов | Количество | Средняя стоимость, руб. | Сумма, руб.  (гр.3 x гр.4) |
| 1 | 2 | 3 | 4 | 5 |
|  |  |  |  |  |
|  |  |  |  |  |
| Итого: | | х | х |  |

Заместитель главы муниципального

образования Мостовский район,

начальник финансового управления М.Г.Чеботова